990

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung

2002

Open to Public

OMB No 1545 0047

Department of the Treasury

benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements Inspection For the 2002 calendar year, or tax year beginning July 1 2002, and ending June 30 , 20 03 D Employer identification number Please use IRS C Name of organization B Check if applicable 59 0951529 St Andrew Bay Center, Inc. Address change label or Number and street (or P.O. box if mail is not delivered to street address) Room/suite E Telephone number ■ Name change type PO Box 1320 (850) 265-2951 Initial return City or town state or country and ZIP + 4 Accrual Final return Lynn Haven, FL 32444 ☐ Other (specify) ▶ lions Amended return H and I are not applicable to section 527 organizations • Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable Application pending trusts must attach a completed Schedule A (Form 990 or 990-EZ) H(b) If "Yes" enter number of affiliates ▶ G Web site ▶ Yes INO H(c) Are all affiliates included? J Organization type (check only one) ▶ 2 501(c) (3) ◄ (insert no) ☐ 4947(a)(1) or ☐ 527 (If "No" attach a list. See instructions.) H(d) is this a separate return filed by an K Check here ► ☐ if the organization's gross receipts are normally not more than \$25,000. The organization covered by a group ruling? Yes No organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail it should file a return without financial data. Some states require a complete return Enter 4 digit GEN ▶ M Check ▶ ☑ if the organization is not required Gross receipts Add lines 6b 8b 9b, and 10b to line 12 ▶ to attach Sch B (Form 990, 990-EZ or 990-PF) Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions) Contributions, gifts, grants and similar amounts received 81479 1a a Direct public support 1b b Indirect public support 48045 1c c Government contributions (grants) 129524 76328 noncash \$ 1d d Total (add lines 1a through 1c) (cash \$ ___ 2 1312264 Program service revenue including government fees and contracts (from Part VII line 93) 2 3 Membership dues and assessments 3 4 3570 interest on savings and temporary cash investments 5 5 Dividends and interest from securities 6a 6a Gross rents 6Ь **b** Less rental expenses 6c c Net rental income or (loss) (subtract line 6b from line 6a) 7 Other investment income (describe (A) Securities (B) Other 8a Gross amount from sales of assets other 8a than inventory 8b b Less cost or other basis and sales expenses c Gain or (loss) (attach schedule) 8d d Net gain or (loss) (combine line 8c, columns (A) and (B)) Special events and activities (attach schedule) a Gross revenue (not including \$ 70991 9a contributions reported on line 1a) b Less direct expenses other than fundraising expenses 70991 9c c Net income or (loss) from special events (subtract line 9b from line 9a) 10a Gross sales of inventory, less returns and allowances 10a 10b b Less cost of goods sold c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a) 10c 6261 Other revenue (from Part VII, line 103) 11 1522610 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d 9c, 10c, and 11) 12 12 1401904 13 Program services (from line 44 column (B)) 183461 Expenses 14 14 Management and general (from line 44, column (C)) 31382 15 Fundraising (from line 44, column (D)) 15 C 16 Payments to affiliates (attach schedule)) y 2003 16 17 Total expenses (add lines 16 and 44, column (A)) 17 1616747 Excess or (deficit) for the year (SUD) (act in a 17 from the Net assets or fund balances at the property of year them. (112406)18 18 817992 19 19 ie 73, column (A)) 20 Other changes in net assets or fund balances (attach explanation) 20 ž Net assets or fund balances at end of year (combine lines 18 19 and 20) 705586 21

29 77033 68655 7121 1257 30 Professional fundrasing fees 30 7006 7306	Pa	Statement of All Functional Expenses	organizations must cond section 4947(a)(1) nor	mplete column (A) Column nexempt charitable trusts	ns (B), (C) and (D) are re but optional for others (equired for section 501(c See page 21 of the instr)(3) and (4) organizations fuctions)
Canits and allocations 22 22 23 24 24 24 24 24				(A) Total			(D) Fundraising
23 Sepecific assistance to individuals (attach schedule) 24 Benefits paid to for members (attach schedule) 24 Senefits paid to for formerbros (attach schedule) 25 Compensation of officers, directors, etc. 26 943938 932530 94697 16711 277 27404 9229 11454 9229 11454 9229 11454 9229 929 11454 929 929 929 929 929 929 929 929 929 92	22	•					
24	23	•			_		
25 Compensation of officers, directors, etc. 25	24	•					
27 Pension plan contributions 28 Other employee benefits 29 Payroll taxes 29 Payroll taxes 29 Payroll taxes 30 Professional fundrarising fees 30 Payroll taxes 31 Accounting fees 32 Legal fees 32 Legal fees 32 Legal fees 33 Lagorithmiting fees 34 Telephone 34 Telephone 35 Footage and shipping 36 Cocupancy 37 Equipment rental and maintenance 37 Postage and shipping 38 Postage and shipping 39 Footage and shipping 30 Cocupancy 31 Equipment rental and maintenance 31 Postage and publications 39 Travel 40 Conferences, conventions, and meetings 41 Interest 42 Depreciation depletion etc. (attach schedule) 43 Demission of the program services of the agreement and town (termize) 40 Legal fees 41 Interest 42 Depreciation depletion etc. (attach schedule) 43 Demission of the program services of the agreement amount of threse product costs 5 Legal fees 43 Demission of the program services of the agreement amount of threse program services? 41 Interest 42 Depreciation depletion etc. (attach schedule) 43 Demission of the program services of the agreement amount of threse program services? 43 Demission of the agreement amount of threse program services? 44 Telephone 45 Demission of the program services of the agreement amount of threse program services? 45 Demission of the agreement amount of threse program services? 46 Demission of the agreement amount of threse program services? 47 Demission of the agreement amount of threse program services? 48 Demission of the program services for individuals with disabilities 49 Demission of the agreement and general 5 Demission of the agreement	25	•	!		ļ		
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29	27	Pension plan contributions					
30 Professional fundraising fees 31 Accounting fees 32 Legal fees 32 Legal fees 33 Supplies 33 Supplies 33 Supplies 33 Supplies 33 Supplies 33 Supplies 34 Talephone 34 13541 9628 3913 35 Postage and shipping 35 14620 587 1033 36 Postage and shipping 36 40564 30474 10090 37 Cocupancy 38 Printing and publications 39 77avel 39 Furting and publications 39 77avel 40 Conferences, conventions, and meetings 41 117133 17733 17733 42 Depreciation depletion etc (attach schedule) 43 Other experses not convert above (lemie) 4 436 308983 346165 31858 11960 43 Other experses not convert above (lemie) 4 436 436 436 436 436 436 436 436 436 4	28	Other employee benefits					1454
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40 Conferences, conventions, and meetings 41 Interest 42 Depreciation depletion etc (attach schedule) 43 Other expenses not covered above (itemize) a b SEE ATTACHED 43a 389983 346165 31858 11960 c 43a 389983 346165 31858 11960 c 43a 43a 44a 4 Total functional expenses ledd lines 22 brough 43) Organizations completing columns (8)-(D), carry these totals to lines 13-15 44 1616747 1401904 183461 31382 Joint Costs Check		•	<u> </u>		532	0	
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42 Depreciation depletion etc (attach schedule) 43 Other expenses not covered above (ternize) a 43	-		Ctiligs	17133		17133	
43a 389983 346165 31858 11960 C 43b 389983 346165 31858 11960 C 43c 43d 43			100		37383		· · · —
b SEE ATTACHED 43b 389983 346165 31858 11960 c 43c 43c 43d 43e 44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-16 44 1616747 1401904 183461 31382 Joint Costs Check 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			30,1000.0,				
d d d d d d d d d d d d d d d d d d d				389983	346165	31858	11960
d			43c				
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-D), carry these totals to three 13-15 Joint Costs Check	_		43d				
Completing columns (B)-(D), carry these totals to lines 13–15 44 1616747 1401904 183461 31382	e		43e			•	
Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? If 'Yes 'enter (i) the aggregate amount of these joint costs \$	44			1616747	1401904	183461	31382
What is the organization's primary exempt purpose? All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served publications issued etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.) Provides supports & services for individuals with disabilities. (Grants and allocations \$) 14401904 (Grants and allocations \$)	Are a If 'Y (iii) t	any joint costs from a combined education only enter (i) the aggregate amount of the amount allocated to Management are	onal campaign and these joint costs \$_ id general \$	fundraising solicitation (ii) th , and (iv) th	e amount allocated e amount allocated	to Program services to Fundraising \$	
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served publications issued etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.) Provides supports & services for individuals with disabilities (Grants and allocations \$) 1401904					· -	.,	Program Service
(Grants and allocations \$) 1401904 b	All o	rganizations must describe their exemients served publications issued etc	pt purpose achieve Discuss achievem	ements in a clear an nents that are not m	neasurable (Section	n 501(c)(3) and (4)	(Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for
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e Other program services (attach schedule) (Grants and allocations \$							
	o 7	Other program capuses lattach cabo		· · · · · · · · · · · · · · · · · · ·		<u>j</u>	
. Total of Fragility colling Experience following Child Hill 77, Colord for Fragility Collins (C. C.)	_						1401904

Part IV	Balance	Sheets	(See	page	24 of	f the instri	uctions)

N	lote	Where required attached schedules and amounts column should be for end of year amounts only	within ti	he description	(A) Beginning of year		(B) End of year
	45	Cash—non-interest-bearing			283289	45	266016
	46	Savings and temporary cash investments				46	
-			1 1				
1	47a	Accounts receivable	47a	123699	220240		422000
ŀ	b	Less allowance for doubtful accounts	47b	600	238248	47c	123099
			1,,,,,,,,				
		Pledges receivable	48a		81557		63288
		Less allowance for doubtful accounts	48b		01007	48c 49	03200
	49	Grants receivable				49	
	50	Receivables from officers directors, truste (attach schedule)	es, and	l key employees		50	
	51a	Other notes and loans receivable (attach	1 1				
Assets		schedule)	51a				
SS	ь	Less allowance for doubtful accounts	51b			51c	
•	52	Inventories for sale or use			0047	52	2570
	53	Prepaid expenses and deferred charges			2617	53	2579
	54	Investments—securities (attach schedule)	•	☐ Cost ☐ FMV		54	
ļ	55a	Investments—land, buildings, and	lec-1				
ļ		equipment basis	55a				
	ь	Less accumulated depreciation (attach schedule)	55b			55c	
ŀ	56	Investments—other (attach schedule)				56	
	57a	Land, buildings, and equipment basis	57a	1127633			
ļ	ь	Less accumulated depreciation (attach	1				
ı		schedule)	[57b]	364709	332122	57c	762924
ŀ	58	Other assets (describe ►) <u>}</u>		58	
	59	Total assets (add lines 45 through 58) (mus	t ooual	lino 74)	937833	59	1217906
\dashv			t equal	inte 74)	79339	60	85724
- }	60	Accounts payable and accrued expenses		<u> </u>	18333	61	03124
ŀ	61 62	Grants payable Deferred revenue		ŀ	19373	62	18125
ç,			d kov o	mpleyees (ettech			
Liabilities	63	Loans from officers directors, trustees, and schedule)	цкеу е	inployees (attach		63	
ٳٙۿۣٙ	642	Tax-exempt bond liabilities (attach schedule)	Y			64a	
۱ڐ		Mortgages and other notes payable (attach		e)	21127	64b	408471
	65	Other liabilities (describe) [•	65	
		•					
	66	Total liabilities (add lines 60 through 65)			119841	66	512320
	Orga	nizations that follow SFAS 117, check here	► 🔲 aı	nd complete lines			
ņ	_	67 through 69 and lines 73 and 74					
ဦ	67	Unrestricted		-		67	
흹	68	Temporarily restricted		-	83645	68	63288
<u>a</u>	69	Permanently restricted		}	734347	69	642298
Net Assets or Fund Balances	Orga	nizations that do not follow SFAS 117, check complete lines 70 through 74	here 🕨	• ∐ and			
诣	70	Capital stock, trust principal, or current fund	lc			70	
2	70 71	Paid-in or capital surplus or land, building,		noment fund		71	
Se l	72	Retained earnings, endowment, accumulated	-	•		72	
A	73	Total net assets or fund balances (add line					
Ę	, ,	70 through 72,	,5 01 UI	ioagn oo ar mics			
-		column (A) must equal line 19, column (B) n	nust eq	ual line 21)	817992	73	705586
	74	Total liabilities and net assets / fund balance	ces (add	l lines 66 and 73)	937833	74	1217906

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A	Reconciliation of Revenu Financial Statements wit Return (See page 26 of the	h Řevenue	per	Part	F	econciliation o inancial Staten eturn	f Expenses nents with	per Expe	Audited nses per
a Total reve	nue, gains, and other support			а	Total exp	enses and lo	sses per		
per audite	ed financial statements	a ////////////////////////////////////				iancial statemen		a	
b Amounts line 12 F	included on line a but not on orm 990			b		ncluded on line Form 990	a but not		
(1) Net unrea on investr				(1)	Donated and use of				
(2) Donated and use	services of facilities \$			(2)	Prior year ac reported on				
(3) Recoverion year gran				(3)	Form 990 Losses rep	s orted on			
(4) Other (sp					line 20, Fo	rm 990 <u>\$</u>			
	• • • • • • • • • • • • • • • • • • •			(4)	Other (spe	:cify) 			
Add amou	unts on lines (1) through (4) ▶	ь				\$ (0.4)		Ь	
a lassami	nus line b	c		c	Line a min	nts on lines (1) thi	rougn (4)►	c	
d Amounts	included on line 12,			d	Amounts i	ncluded on line			
Form 990 (1) Investmen	but not on line a			(1)		but not on line a	3		
not includ	led on line			"	not include	d on line			
6b, Form ! (2) Other (sp				(2)	6b, Form 99 Other (spe				
(z) Other (sp	·			(,	- ·	,			
Add ama	unts on lines (1) and (2)	<i>d</i>		1	Add amou	. <u>\$</u> ints on lines (1) :	and (2) b	d	
	enue per line 12, Form 990	е		e		nses per line 17		е	
	st of Officers, Directors, To instructions)	rustees, ar	nd Key E	mplo	yees (List e	each one even if	not compens	ated	see page 26 of
	(A) Name and address		(B) Title a week o	nd aver devoted	age hours per to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions employee benefit pl deferred compens	i to lans & atuon	(E) Expense account and other allowances
schedule atta	ched		part - ti	me		-0-		-0-	-0-
,		•							
•									
organizatio	fficer, director, trustee, or key er on and all related organizations, attach schedule—see page 2	of which mor	e than \$10	0,000 v	mpensation was provided	of more than \$100 by the related org	000 from you anizations?	ur ▶ [Yes ₩ No

Page	5

Pai	other Information (See page 27 of the instructions)		Yes	No
·76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description		76	~
77	Were any changes made in the organizing or governing documents but not reported to the		77	
	If "Yes attach a conformed copy of the changes			
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year cover	50 D) (1113 10(0111 F-	/8a	-
	If "Yes," has it filed a tax return on Form 990-T for this year?	<u> </u>	78b 79	\ <u>\</u>
79	Was there a liquidation, dissolution, termination or substantial contraction during the year? If "Yes,"	attach a statement		
BOa	Is the organization related (other than by association with a statewide or nationwide organization) membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization.		//////////////////////////////////////	
h	If "Yes, enter the name of the organization	ilizadoll.		
	and check whether it is exempt or	nonexempt		
81a	Enter direct or indirect political expenditures. See line 81 instructions. [81a]			
	Did the organization file Form 1120-POL for this year?		31b	<u> </u>
82a	Did the organization receive donated services or the use of materials, equipment, or facilit	ies at no charge		
	or at substantially less than fair rental value?	- [8	32a	
b	If 'Yes, you may indicate the value of these items here. Do not include this amount			
	as revenue in Part I or as an expense in Part II (See instructions in Part III)			
	Did the organization comply with the public inspection requirements for returns and exempti	on applications F	3a 🗸	+
	Did the organization comply with the disclosure requirements relating to quid pro quo cord Did the organization solicit any contributions or gifts that were not tax deductible?	101100110113	34a	1
	If "Yes did the organization include with every solicitation an express statement that su	5 7		
	or gifts were not tax deductible?		46	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	[8	35a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	[8	35b	omm.
	If Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless	the organization		
	received a waiver for proxy tax owed for the prior year			
	Dues, assessments, and similar amounts from members Section 162(e) lobbying and political expenditures 85d			
	Section 102(c) lobbying and political expenditures			
	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices Taxable amount of lobbying and political expenditures (line 85d less 85e) 85e 85f			
	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	8	77777777 15g	
_	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount	on line 85f to its		
	reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for	•		
	year?	8	15h	www.
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12			
	Gross receipts included on line 12 for public use of club facilities 86b			
87	501(c)(12) orgs Enter a Gross income from members or shareholders			
D	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)			
88	At any time during the year did the organization own a 50% or greater interest in a taxable	o corporation or		~~~~
00	partnership, or an entity disregarded as separate from the organization under Regu			~
	301 7701-2 and 301 7701-3? If "Yes, complete Part IX		88	
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year	under		
	section 4911 ▶, section 4912 ▶, section 4955 ▶			
þ	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess be		ļ	
	during the year or did it become aware of an excess benefit transaction from a prior year?		9Ь	
_	a statement explaining each transaction	_	, <u>30 </u>	Ь
С	Enter Amount of tax imposed on the organization managers or disqualified persons during sections 4912, 4955, and 4958	the year under		
đ	Enter Amount of tax on line 89c, above, reimbursed by the organization	>		
90a	List the states with which a copy of this return is filed ▶ Florida			
	Number of employees employed in the pay period that includes March 12, 2002 (See instruction		staff 45	
91		e no (850) 265		
	Located at > 1804 Carolina Ave Lynn Haven, FL ZIP + 4		4	
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Che			▶ ∐
	and enter the amount of tax-exempt interest received or accrued during the tax year	▶ 92		

Part \	VII Analysis of Income-Producing Act	1		1)	
	Enter gross amounts unless otherwise		siness income	 	uon 512 513 or 514	(E) Related or
ındıca	ted	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	exempt function
	Program service revenue	Dusiless code		EXCIDSION CODE	Allount	income
a .	Private Client			 		7239
-	CRF Contract			 		99960
C _	Client product sales & services	·		-		123150
d.				-		
е.		ļ		 		4044040
	Medicare/Medicaid payments	-	·	 		1014616
•	Fees and contracts from government agencies			 		67299
	Membership dues and assessments			 		
95 I	nterest on savings and temporary cash investments	ļ		-		3570
	Dividends and interest from securities					
97 1	Net rental income or (loss) from real estate					
	debt-financed property				· ·	
	not debt-financed property				 	
98 1	Net rental income or (loss) from personal property			 		
99 (Other investment income			 		
	Gain or (loss) from sales of assets other than inventory			-		70004
	Net income or (loss) from special events					70991
	Gross profit or (loss) from sales of inventory		·· -	-		0004
	Other revenue a Miscellaneous		 -			6261
	Government Contributions			 		48045
· ·	Public Contributions	 		 		81479
d _		—				
е_	Subtotal (add columns (B), (D), and (E))					
Part \ Line N	T	s reported in colur	nn (E) of Part VII	contributed im		•
Part I	X Information Regarding Taxable Subsid	laries and Disn	egarded Entitie	es (See page	32 of the instru	ctions)
	(A)	(B) ercentage of	(C)		(D)	(E)
	partnership or disregarded entity own	ercentage of ership interest	Nature of ac	tivities	Total income	End of year assets
		%				
		%				
		%				
		%				
Part >	Information Regarding Transfers Associa	ated with Persor	nal Benefit Cont	tracts (See pa	ge 33 of the inst	tructions)
(b) [old the organization, during the year, receive any funds, dire Did the organization, during the year, pay premi If Yes" to (b), file Form 8870 and Form 472	ums directly or	indirectly, on a			☐ Yes ☑ No ☐ Yes ☑ No
Please Sign Here	Under penalties of perjury declare that have examine and belief, it is true correct and domplete Declaration Sphature of officer Jan Pearce, Executive Director Type or print name and title	d this return included of preparer (c	0.2000000000000000000	hedulor and state	aments and to the h	oct of my kaowlodgo
Paid Preparer	Preparer s signature	lichol				
Use Only	If self employed)					
	address and ZIP + 4 PO Box 1320 Lynn H	aven, Flor				
	(A)					

SCHEDULE A

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions) ▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545 0047

2002

St Andrew	rganization Bay Center, Inc			Employer identification 59 ' 0951529	uon number
Part I	Compensation of the Five High (See page 1 of the instructions 1	est Paid Employees O List each one If there a	ther Than Office re none, enter "N	ers, Directors, a	nd Trustees
(a) Name a	nd address of each employee paid more than \$50 000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE					-
•				1	
			 		
-					
Total numb	er of other employees paid over				
Part II	Compensation of the Five High (See page 2 of the instructions Lis				
(a) Na	me and address of each Independent contractor	·	(b) Type		(c) Compensation
NONE					
					· · · · · · · · · · · · · · · · · · ·
	of others receiving over \$50 000 for				
professional :	services				

Pai	rt II	Statements About Activities (See page 2 of the instructions)		Yes	No
1	atte or i	ring the year has the organization attempted to influence national state or local legislation including any empt to influence public opinion on a legislative matter or referendum? If 'Yes " enter the total expenses paid incurred in connection with the lobbying activities \$	1		V
	org	panizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other ianizations checking. Yes - must complete Part VI-B AND attach a statement giving a detailed description of lobbying activities.			
2	sut wit	ring the year, has the organization either directly or indirectly engaged in any of the following acts with any ostantial contributors trustees directors, officers, creators key employees, or members of their families or high any taxable organization with which any such person is affiliated as an officer director trustee majority ner or principal beneficiary? (If the answer to any question is 'Yes," attach a detailed statement explaining the insactions.)			
а	Sal	e exchange, or leasing of property?	2a		-
b	Ler	nding of money or other extension of credit?	2b		~
С	Fur	nishing of goods services, or facilities?	2c		•
d	Pay	ment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d		-
е	Tra	nsfer of any part of its income or assets?	2e		•
3	Do	es the organization make grants for scholarships fellowships, student loans letc ? (See Note below)	3		-
4	Do	you have a section 403(b) annuity plan for your employees?	4		
		each a statement to explain how the organization determines that individuals or organizations receiving grants from it in furtherance of its charitable programs—qualify—to receive payments			
aı	rt IV	Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)		
he	orga	nization is not a private foundation because it is (Please check only ONE applicable box)			
5	_	A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)			
6 7		A school Section 170(b)(1)(A)(ii) (Also complete Part V) A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii)			
, 8		A Federal state, or local government or governmental unit Section 170(b)(1)(A)(v)			
9		A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital state	pıtal's r	name	, city,
0		An organization operated for the benefit of a college or university owned or operated by a governmental unit Sec (Also complete the Support Schedule in Part IV-A)	tion 170	(b)(1)	(A)(ıv)
1a		An organization that normally receives a substantial part of its support from a governmental unit or from Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)	the gene	eral p	ublic
16		A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)			
2		An organization that normally receives (1) more than 331/1% of its support from contributions, membersh receipts from activities related to its chantable, etc., functions—subject to certain exceptions and (2) no mits support from gross investment income and unrelated business taxable income (less section 511 tax) from by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part	ore that usinesse	n 334	5% of
3		An organization that is not controlled by any disqualified persons (other than foundation managers) and sup described in (1) lines 5 through 12 above or (2) section 501(c)(4) (5), or (6) if they meet the test of sec section 509(a)(3))			
		Provide the following information about the supported organizations (See page 5 of the instructions	5)		
		(a) Name(s) of supported organization(s) (b) Lin	e numbe		
		fro	m above	<u>-</u>	

_	Support Schedule (Complete only You may use the worksheet in the instructions						accounting
	ndar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 199		(e) Total
15	Gifts grants and contributions received (Do	(4) 2001	(2) 2333	(0, 1000	(5)		(0)
	not include unusual grants. See line 28.)						
16	Membership fees received			<u> </u>			***
17	Gross receipts from admissions, merchandise						
	sold or services performed, or furnishing of						
	facilities in any activity that is related to the organization's charitable etc. purpose						
18	Gross income from interest dividends					\neg	
	amounts received from payments on securities						
	loans (section 512(a)(5)), rents royalties and						
	unrelated business taxable income (less section 511 taxes) from businesses acquired			1	1	!	
	by the organization after June 30, 1975					1	
19	Net income from unrelated business		-	·		\neg	
	activities not included in line 18		1				
20	Tax revenues levied for the organization's						•
	benefit and either paid to it or expended on					ĺ	
	its behalf			•			
21	The value of services or facilities furnished to						
	the organization by a governmental unit						
	without charge. Do not include the value of services or facilities generally furnished to the	1					
	public without charge						
22	Other income Attach a schedule Do not	-					
	include gain or (loss) from sale of capital assets						· · · · · · · · · · · · · · · · · · ·
23	Total of lines 15 through 22						
24	Line 23 minus line 17						
25	Enter 1% of line 23	<u> </u>					
26	Organizations described on lines 10 or 11	a Enter 2% of	amount in colum	nn (e) line 24	•	26a	
ь	Prepare a list for your records to show the name	ne of and amoun	t contributed by	each person (oth	er than a		
	governmental unit or publicly supported organization	ation) whose tota	al gifts for 1998 ti	hrough 2001 exce	eded the		
	amount shown in line 26a Do not file this list w	•		III these excess an	nounts 🟲	26b	
C	Total support for section 509(a)(1) test. Enter lie				•	26c	
d							
			26b		•	26d	
e	Public support (line 26c minus line 26d total)		una 26a (danan			26e	
	Public support percentage (line 26e (numera	-				26f	%
27				16 and 17 that v			
	person ' prepare a list for your records to show Do not file this list with your return. Enter the				ai iiOiir eac	II UISC	qualineu person
	•		·				
	• •		, ,				
ь	For any amount included in line 17 that was received show the name of and amount received for each	ved from each per	son (other than (disqualified person	s) prepare	a list fo	or your records to
	(Include in the list organizations described in lines	5 through 11 as v	vell as individuals) Do not file this is	st with you	retur	After computing
	the difference between the amount received and	the larger amount	t described in (1)	or (2), enter the s	um of these	: differe	ences (the excess
	amounts) for each year		(******		(4000)		
	(2001) (2000)		(1999)		(1998)		
_	Add Assessed for a self-resident for heart of		10				
С			21			27c	
		and line 27b tota				27d	
d	Add Line 27a total Public support (line 27c total minus line 27d to		·			27e	
e	Total support for section 509(a)(2) test. Enter a	· ·	23. column (e)	▶ 27f	-		
g	Public support percentage (line 27e (numera				>	27g	//////////////////////////////////////
h	Investment income percentage (line 18, colu				-	27h	%
28	Unusual Grants For an organization describe		-			ng 199	8 through 2001
							J

Part V Private School Questionnaire (See page 7 of the instructions) (To be completed ONLY by schools that checked the box on line 6 in Part IV)

29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter bylaws, other governing instrument or in a resolution of its governing body?	29	Yes	No
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program in a way that makes the policy known to all parts of the general community it serves? If Yes please describe, if No," please explain (If you need more space attach a separate statement)	31		A CONTRACTOR
32	Does the organization maintain the following			
а	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	-	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	N	A
C	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions programs, and scholarships?	32c	7	A
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered No" to any of the above, please explain (If you need more space attach a separate statement)			
33	Does the organization discriminate by race in any way with respect to			
а	Students' rights or privileges?	33a		-
ь	Admissions policies?	33b		•
С	Employment of faculty or administrative staff?	33c		~
d	Scholarships or other financial assistance?	33d	N	A
e	Educational policies?	33e		•
f	Use of facilities?	33f		-
g	Athletic programs?	33g	N	A v
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)			
		Y/////		4//////
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	~	
4.	Here the accompation a wight to such aid over been revoked or supported?	34b		-
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement			
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If No. attach an explanation	35	ennin V	
_	Schedule A (Form	990 or	990-F	7) 2002

Pa	rt VI-A Lobbying Expenditures by El (To be completed ONLY by an					ınstru	ctions)	
Che	ck ▶ a ☐ if the organization belongs to an affilia	ated group Che	eck ▶ b 🔲 if	you checked	"a" ar	id "limite	ed control"	provisions apply
	Limits on Lobbyi	• .				Affiliat	(a) ed group otals	(b) To be completed for ALL electing organizations
			 .		20			Organizations
36	Total lobbying expenditures to influence public				36 37			
37	Total lobbying expenditures to influence a legis	=	ct lobbying)		38			-
38	Total lobbying expenditures (add lines 36 and	37)			39			
39	Other exempt purpose expenditures	00 1 00]	40		-	
40	Total exempt purpose expenditures (add lines			Ì				
41	Lobbying nontaxable amount Enter the amount	tt from the follow bbying nontaxab	_					
		, .		١,				
		f the amount on I 00 plus 15% of the		00.000				
	•	00 plus 19% of the		1 1	41	,,,,,,,,,,		
		00 plus 5% of the						
	Over \$17 000,000 \$1 000,000 \$223 00	•	excess over \$1.5	00,000				
42	Grassroots nontaxable amount (enter 25% of I	•			42	,,,,,,,,,,		
43	Subtract line 42 from line 36. Enter -0- if line 4		ne 36		43			
44	Subtract line 41 from line 38 Enter -0- if line 4			Ì	44			
••	Caption in the initial and a Line of the initial	The strong trials to						
	Caution If there is an amount on either line 43	3 or line 44, you r	must file Form 4.	720				
	(Some organizations that made a section See the instructions f	or lines 45 throug	do not have to	complete all 1 of the instr	uction	15 }		
	Calendar year (or	(a)	(b)	(c)			(d)	(e)
		2002	2001	2000			999	Total
	fiscal year beginning in) ▶	1	1	1 ''			٠. ا	
		1	1	1 ''			٠. ا	
	fiscal year beginning in) ▶ Lobbying nontaxable amount	1	1	1 ''			٠. ا	
45 46	fiscal year beginning in) ▶	1	1	1 ''			٠. ا	
	fiscal year beginning in) ▶ Lobbying nontaxable amount	1	1	1 ''			٠. ا	
46	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e))	1	1	1 ''			٠. ا	
46	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount	2002	2001	2000		1	999	
46	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures	2002	2001	2000		1	999	
46	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount	2002	2001	2000		1	999	
46 47 48 49 50	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelection	2002	2001	2000	;	1	999	Total
46 47 48 49 50 Pa	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organiza	2002 cting Public Clations that did in	2001 harities not complete	2000 Part VI-A) (See	page	999	Total
46 47 48 49 50 Pa	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organization attempt to influence to the company of the year did the organization attempt to influence to the company of the year did the organization attempt to influence to the company of the year did the organization attempt to influence to the company of the year did the organization attempt to influence to the company of the year did the organization attempt to influence to the company of the year did the organization attempt to influence the company of the year did the organization attempt to influence the company of the year did the organization attempt to influence the company of the year did the organization attempt to influence the company of the year did the organization attempt to influence the company of the year did the organization attempt to influence the year did the year	2002 cting Public Clations that did interce national st	harities not complete	Part VI-A) (See	page	999	Total
46 47 48 49 50 Pa	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organiza	2002 cting Public Clations that did interce national st	harities not complete	Part VI-A) (See	page	999 11 of the	Total
46 47 48 49 50 Pa	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organizating the year did the organization attempt to influence public opinion on a legislative in Volunteers	ting Public Clations that did interce national structure or referend	harities not complete tate or local legis	Part VI-A) (See ding a	page	999 11 of the	Total
46 47 48 49 50 Pa	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organization attempt to influence public opinion on a legislative in Volunteers Paid staff or management (Include compensation)	ting Public Clations that did interce national structure or referend	harities not complete tate or local legis	Part VI-A) (See ding a	page	999 11 of the	Total
46 47 48 49 50 Pa During atter a b c c	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organization) ing the year did the organization attempt to influence public opinion on a legislative in Volunteers Paid staff or management (Include compensation)	ting Public Clations that did interce national structure or referend	harities not complete tate or local legis	Part VI-A) (See ding a	page	999 11 of the	Total
46 47 48 49 50 Pa Durii atter a b c d	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organizating the year did the organization attempt to influence public opinion on a legislative in Volunteers Paid staff or management (Include compensation Media advertisements Mailings to members legislators or the public	cting Public Clations that did interest authorized in the reference on the expenses reference on	harities not complete tate or local legis	Part VI-A) (See ding a	page	999 11 of the	Total
46 47 48 49 50 Pa Durii atter a b c d e	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organizating the year did the organization attempt to influence public opinion on a legislative in Volunteers Paid staff or management (Include compensation Media advertisements) Mailings to members legislators or the public Publications or published or broadcast statements	cting Public Clations that did interce national structure or referendation in expenses referendation in expenses referendation.	harities not complete tate or local legis	Part VI-A) (See ding a	page	999 11 of the	Total
46 47 48 49 50 Pa During atter a b c c d e f	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organizating the year did the organization attempt to influence public opinion on a legislative in Volunteers Paid staff or management (Include compensation Media advertisements Mailings to members legislators or the public Publications or published or broadcast statem Grants to other organizations for lobbying purp	zting Public Clations that did intended and	harities not complete tate or local legis tum, through the	Part VI-A) (slation, including of through h	See ding a	page	999 11 of the	Total
46 47 48 49 50 Pa Durii atter a b c c d e f f	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organizating the year did the organization attempt to influence public opinion on a legislative in Volunteers Paid staff or management (Include compensation Media advertisements Mailings to members legislators or the public Publications or published or broadcast statemed Grants to other organizations for lobbying purp Direct contact with legislators their staffs governed.	zting Public Clations that did interce national structure or referendation in expenses references accepts the control of the c	harities not complete tate or local legis lum, through the eported on lines	Part VI-A) (slation, including of through h	See ding a	page	999 11 of the	Total
46 47 48 49 50 Pa During atter a b c c d e f	Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) Total lobbying expenditures Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) Grassroots lobbying expenditures rt VI-B Lobbying Activity by Nonelect (For reporting only by organizating the year did the organization attempt to influence public opinion on a legislative in Volunteers Paid staff or management (Include compensation Media advertisements Mailings to members legislators or the public Publications or published or broadcast statem Grants to other organizations for lobbying purp	zing Public Clations that did interest attended in expenses remembers of the control of the cont	harities not complete tate or local legis lum, through the eported on lines	Part VI-A) (slation, including of through h	See ding a	page	999 11 of the	Total

Schedule A (Form 990 or 990 EZ) 2002 Page 6 Information Regarding Transfers To and Transactions and Relationships With Noncharitable Part VII Exempt Organizations (See page 12 of the instructions) Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527 relating to political organizations? a Transfers from the reporting organization to a noncharitable exempt organization of 51a(ı) (i) Cash a(iı) (ii) Other assets **b** Other transactions b(i) (i) Sales or exchanges of assets with a noncharitable exempt organization **b**(ii) (ii) Purchases of assets from a noncharitable exempt organization **b**(III) (iii) Rental of facilities equipment or other assets b(iv) (iv) Reimbursement arrangements b(v) (v) Loans or loan guarantees b(vi) (vi) Performance of services or membership or fundraising solicitations c Sharing of facilities, equipment mailing lists other assets or paid employees d If the answer to any of the above is Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received (a) Name of noncharitable exempt organization Line no Amount involved Description of transfers transactions and sharing arrangements

l			
	de (other than section 501(c)(3)) or in sec		No
b If "Yes" complete the following sched	dule		
(a) Name of organization	(b) Type of organization	(c) Description of relationship	
			
			
		·	
	1		

Part II - Statement of Functional Expenses Line 43 - Other Expenses

	(A) Total	(B) Program Service	(C) Management & General	(D) Fund Raising
Client Pay	80,103	80,103		
Client Activities	534	534		
Insurance	41,138	36,068	5,070	
Workers' Compensation	55,153	49,148	5,104	901
Employee Background Screening	1,191	·	1,191	
Staff Education & Training	960	256	704	
Membership & Subscrptions	6,374	5,073	1,301	
Recognition & Awards	2,233	1,094	1,139	
Office Expense	12,973	8,911	4,062	
Mileage Reimbursement	38,274	36,788	1,486	
Bad Debts	6,421		6,421	
Bank Charges	19 6		196	
Program Supplies	28,140	18,186	1,977	7,977
Janitonal Expense	6,241	5,994	247	
Client Product Sales & Services				
Supplies	17,425	17,425		
Vehicle Maintenance & Gasoline	14,097	14,040	57	
Repairs & Maintenance	9,251	8,986	265	
In-Kind Donations- Supplies	6,700	6,700		
Donated Services	47,607	47,607		
Donated Building Usage	1,200	1,200		
Miscellaneous	5,684	923	2, 46 1	2,300
Advertising	8,088	7,129	177	782
	389,983	346,165	31,858	11,960

389,983

St Andrew Bay Center, Inc Form 990

59-0951529 For the Year Ended June 30, 2003

Part IV - Balance Sheet Line 64b - Notes Payable

o Whom Payable Regions Bank Peoples Bank James Finch	Balance at Beginning of Year	Balance at End of Year			
Regions Bank	7,531	3,919			
Peoples Bank	13,596	9,068			
James Finch	0	395,484			
	21,127	408,471			

St Andrew Bay Center, Inc. Form 990

59-0951529 For the Year Ended June 30, 2003

Part V - List of Board of

Ch	arles	Go	bat

4439 Vista Dr

President

Lynn Haven FL 32444

Diane Stewart V.President 1022 W 23rd St

Panama City FL 32412

Steve Rudloff Treasurer 2901 W 23rd St

Panama City FL 32405

Nancy Jones Secretary 845 Jenks Ave

Panama City FL 32401

Joseph Ashbrook Board Member 2424 Jenks Ave

Panama City FL 32405

Sheila Faries Board Member 200 Aberdeen Loop

Panama City FL 32405

J8 Holloway Board Member 3421 N Hwy 77

Panama City FL 32405

Jean Jordan Board Member 725 N Tyndall Parkway Panama City FL 32404

Randall Lewis Board Member 1404 Lincoln Ave

Panama City FL 32406

Gary Anderson Board Member 7500 Shadow Bay Dr Panama City FL 32405

Lauren Macieroy Board Member PO Box 26

Panama City FL 32402

Robert Radcliff Board Member 902 Joan Lane

Panama City FL 32404

W.Trey Hall Board Member 1601 Wildridge Road Lynn Haven FL 32444

0 00 218 318 80 S03'618 SZ 14 699 65 E* 668'689 00 0 565,450 20 424,449 23 TOTAL REAL PROPERTY 192 41 192 41 1'649 23 1 649 23 15 Dec 05 2 00 2F MALL PAPER EE E91 EE E91 2 800 00 2,800 00 03-DEC-05 10 00 SF PORCH/NURSERY WALKWAYS BL LLL L BL LLL L 00 000'02* 450'000 00 03-D6C-05 33 20 SF PULLDING-ADT EE EE8'6T 00 00S E EE EEE'9T 00 000'04 00 000'04 TS 00 0Z Z6 AON-BI BUILDING-ALA AVE 00 000'1 00 000'# 00 000'\$ 01-M9K-92 10 00 SF 00 000 1 METT SASLEW EI 9#5 S EI 9FS'S 2 24e 13 E 246 13 TS 00 St 48-Inc-40 CKEENHOUSE 00 084'9 00 084'9 00 084'9 00 087 9 TS 00 S 12-Apr 86 ROOF 69 \$22'95 ET 990'E 9E 8ST'ES **91'355 84** 93 355 64 TS 00 0Z 58-JPW-T0 BUILDING 00 00¥ T 00 0071 00 000 T 1 400 00 70 00 CT SB-INC-IE MYPKMYA CONEK 26 595'02 Z6 S9S 0Z 26 595'02 20 595 02 01-0CF-36 15 00 SF MORK CENTER & FENCE 00 087 00 084 780 00 00 087 TS 00 91 64 320-10 CLASSROOM IMPROVEMENTS 0£ 491 FE 0E 491 FE 0E 49T'FE 08 Z9T \$E 01-09F-78 20 00 SL ENAME BUILDING-CLASSROO 12 888 09 12 888 09 12 888 09 TZ 888 09 01-09F-78 20 00 SL OKICINAL BUILDING ********* KEYF bKObekla VDD1110N2 KELIKEWEML2 06/30/05 10/10/40 RETIREMENTS 06/30/03 2NOITIOUA WELHOD 01/01/05 SEKAICE BALANCE BALANCE BYTYNCE PLACED IN ******** DEBECIVATION****** ********

LOW THE YEAR ENDED JUNE 30 2003

DESKECIVLION KESOKT ST PUDKEM BRY CENTER

FOR THE YEAR JUNE 30 2003

283 40

09 642

09 511

09 LL*

204 00

47 23

93 20

49 SBI

09 LL#

452 00

E9 0EE

312 80

631 27

955 20

00 629

DEPRECIATION REPORT

S GATEMAY COMPUTERS

2 CATEWAY COMPUTERS

2 GATEWAY COMPUTERS

S CYLEMAY COMPUTERS

IS 6 FT FOLDING TABLES

0.0	00 071 1	00 071 1	00 0	00 071 1	00 0.1 1	10 00 3		
06 661 I		06 661 1	1,199 90		06 661'1	7S 00 S	02-May-94	S LEDDERS AIR CONDITION
00 0	05 666	05 666	00 0	05 666	05 666	T\$ 00 S	⊁6-Bn¥-⊁Z	CAFETERIA CHAIRS - 50
210 00		00 015	00 OTS		00 015	7\$ 00 S	88-EuA 01	AIR CONDITIONER/HEATER
00 0	7 850 00	00 OZB T	00 0	7 820 00	J 850 00	2 00 S	12-Oct 82	CAFETERIA FURNITURE
00 0	85 188	85 188	00 0	85 188	89 188	7S 00 S	\$8-TnC-TO	OFFICE FURNITURE
00 0	80 66Z'S	80 662'S	00 0	80 662 5	80 662 5	7S 00 S	08-1ut-10	OPFICE FURNITURE
				еблі ьмеит	FURNITURE FIXTURES &		*******	
								
£0/0E/90	VDDILIONS KELIKEWENLS	70/10/40	E0/0E/90	RETIREMENTS	07/01/02 ADDITIONS	TILE WELHOD	SERVICE	
BALLANCE		BALANCE	BALANCE		BALANCE		PLACED IN	
********	DEPRECIATION********	1 ********	*********	*********	LS00			

7 S WAY RADIOS	00 unr-80	2 00 SE	09 106 I	; 'τ	09 T06'T	792 33	380 32	1,172 65
3 PRINTERS/2 LAS/1 INK	56-VON-92	7S 00 S	98 675	i	98 629	94 ELZ	L6 SOT	EL 6LE
3 DEFT COMBALEKS	66-AON-ST	7S 00 S	00 FES'E	i E	00 ÞES E	08 #88 I	08 904	5 237 90
AEKLICYT BTINDS\VD OLE	66-VON E0	7S 00 S	00 126	;	924 00	492 80	184 80	09 LL9
PHONE SYS/ADMIN OFFICE	66 AON-EO	TS 00 S	80 965 T	80 96S I	00 0	88 058	319 22 1 170	00 0
COMPUTER DESK/HUTCH	58-0-67	7S 00 S	00 867	•	00 867	09 SZ V	09 651	282 50
ICE WYKEE	99 Bu∧-91	2 00 ST	66 659	•	66 619	EE 89E	130 00	EE 86+
400 COMP SYS	66 1gA 20	TS 00 S	00 L9\$ T	00 L9\$ T	00 0	09 ELT T	293 40 T'467	00 0
SYS EES CIMA	86 -dəs - 1 1	7S 00 S	00 266	00 766	00 0	09 864	768 40 665 C	00 0
233 MMX CPU, SYSTEM	86 muc-S0	TS 00 S	00 640 T	0 0 640'I	00 0	81 188) 670,£ 58 7 9 £	00 0
2 AIR CONDITIONS	86-YeM-20	7S 00 S	00 LEF'I	·′r	00 ZEF'T	05 461 I	536 20	00 LEF T
S WYALVE DISHMYSHEES	76 nat-#1	7S 00 S	06 Δ00 ϊ	oʻt	06 40 0 't	06 L00'I		06 L00'I
ICE WYCHINE	16 mr-61	7S 00 S	00 S64 T	.′τ	00 S6L'I	00 S6L I		00 S6L T
STEREO SYSTEM	96-a6L-60	7S 00 S	00 000'1	00 000 I	00 0	00 000'τ	000'τ	00 0
BITTING SOLLAVKE	23 - Ynd - 8e	2 00 SE	00 00S Z	00 005 Z	00 0	5,500 00	S 200 (00 0
F133 COMPULER	96 YEM €S	7S 00 S	L6 TLL I	L6 [LL [00 0	L6 TLL T	5 T.L. T	00 0
MINOPLY EPS400 COPIER	20-May 96	75 00 S	00 00S E	3 200 00	00 0	00 005'8	3 200 €	00 0
P120 COMPUTER+PRINT	96-gu A -£2	TS 00 S	00 SSI'Z	00 551'7	00 0	00 SSI Z	5 122 (00 0
SYMERING LEFEBHONE SAS	56 -mr-£1	Z 00 SF	5 715 44	5,7	\$\$ 51L'Z	2,715 44		2,715 44
COMPUTER-4865X-33MHz	12 Oct-94	7S 00 S	86 8 5 1 I	86 8) I I	00 0	86 8ÞT I	3 8 9 T T	00 0
S LEDDERS WIR CONDITION	62-May-94	7S 00 S	06 661'1	[' E	06 661'1	06 661 I		06 661 I
CVEELERIN CHVIRS - 20	⊁6-Bn¥-⊁Z	TS 00 S	05 666	05 666	00 0	05 666	666	00 0

00 LIV I

00 B6E'T

5 558 00

2,388 00

T 050 00

7S 00 S

TS 00 S

7S 00 S

TS 00 S

TS 00 S

20 - unr - L0

14 Mar 02

20-net-85

10-mur-82

13 Jun 00

00 LTF T

00 86E I

2,228 00

2 388 00

1,020 00

Page 3 FOR THE YEAR ENDED JUNE 30 2003

				*********	*****COST	*********	*******		DEPRECIATI	ON******	*******
	PLACED IN SERVICE	LIFE	METHOD	BALANCE 07/01/02	ADDITIONS	RETIREMENTS	BALANCE 06/30/03	BALANCE 07/01/02	ADDITIONS	RETIREMENTS	BALANCE 06/30/03
*******	. *******	•••••		FURNITURE	FIXTURES &	EOULPMENT (O	ONT (NHED)				
ADT FURNITURE	1-Dec-02			70.0-170.00	14,934 46	0, 11211	14 934 46		871 18		871 1
2 GATEWAY COMPUTERS	23-Jan-03				3,037 98		3,037 98		253 17		253 1
7 TVs	23-Jan-03				1 188 10		1 188 10		99 01		99 0
DOLPHIN STATUE	8-Feb-03		0.2		3,000 00		3,000 00		,, di		,,,
PN FURNITURE	1-Apr-03		SL		5 342 70		5,342 70		133 57		133 5
CARPET	1-Apr-03				2 930 00		2,930 00		73 25		73 2
HEAT/AIR	8-Apr-03				6,916 00		6 916 00		172 90		172 9
COMDIAL PHONE SYSTEM	14-Apr 03				3,398 50		3,398 50		169 93		169 9
CEILING	22-Apr 03				2 775 00		2 775 00		46 25		46 2
NETWORK	21-Apr-03				639 38		639 38		21 31		21 3
TOTAL FURNITURE FIXTUR	ES & EQUIPME	:NT		51 663 88	44,162 12		69 615 81	38,667 43	6 446 59	25 784 21	19 329 8
********		•••••	* *****	• RECREATION	EQUI PMENT						
RECREATION EQUIPMENT	01 Jan 80	5 00	SL	130 00			130 00	130 00			130 0
********		*****		· INDUSTRIAL	ARTS EQUIPM	ENT					
SWIVEL CHAIRS	09-Jul-87	15 00	SL	3,150 00			3,150 00	3 150 00			3,150 0
MOBLE WARDROBES	09-Jul-87	15 00	SL	1 683 00			1,683 00	1,683 00			1 683 0
WORKSHOP DOORS	09-Jul 87	15 00	SL	516 00			516 00	516 00			516 0
EQUI PMENT	09-Jul-87	15 00	SL	1,823 36			1 823 36	1,823 40			1,823 4
STEELTOP BENCHES	09-Jul-87	15 00	SL	1 095 64			1,095 64	1 095 64			1 095 6
41 CANDY MACHINES	15-Dec-93	15 00	SL	29 000 00			29 000 00	16 594 42	1 933 33		18 527 7
SPOT CLEANER EXTRACTOR	31-May-01	5 00	SL	1 003 63			1,003 63	217 46	200 73		418 1
				38,271 63	0 00	0 00		25,079 92			27,213 9

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FOR THE YEAR ENDED JUNE 30 2003

				********	·····COST	********	********	********	DEPRECIATIO)N····	******
	PLACED IN			BALANCE			BALANCE	BALANCE			BALANCE
	SERVICE	LIFE	METHOD	07/01/02	ADDITIONS	RETIREMENTS	06/30/03	07/01/02	ADDITIONS	RETIREMENTS	06/30/03
			• • • •			• •					
	• • • • • • • • • • • • • • • • • • • •		• • • • • • • •	• NURSERY EQU	I PMENT						
NURSERY EQUIPMENT	01 Jan-80	5 00	SL	5 125 83			5,125 83	5 125 83			5 125 83
RX5MOWER WITH BAG	26 Jun-87	4 00	SL	1 574 40			1,574 40	1 574 40			1 574 40
5X10 UTILITY TRAILER	27-Nov-89	5 00	SL	550 00			550 00	550 00			550 00
6X10 UTILITY TRAILER	23-Apr-90	5 00	SL	650 00			650 00	650 00			650 00
YAMAHA TRACTOR	18-Aug-92	5 00	SL	3 542 00			3 542 00	3 542 00			3 542 00
8HP Blower SLB 8621C	08 - Feb - 94	5 00	SL	646 00			646 00	646 00			646 00
JD COMM W/B S/P MOWER	28 Jun-94	5 00	SL	703 20			703 20	703 20			703 20
JOHN DEERE LX188 MOWER	07-Jul-97	5 00	SL	3,600 00			3 600 00	3,600 00			3 600 00
12 NURSERY CARTS	09-Aug-99	5 00	SL	1 781 28			1 781 28	1,009 40	356 26		1 365 66
C-62 PRESTO LIFT	09-Aug-99	5 00	SL	2 870 51			2 870 51	1 626 62	574 10		2 200 72
				21 043 22	0 00	0 00	21,043 22	19 027 45	930 36	0 00	19 957 81
						•• • • • • • • • • • • • • • • • • • • •					
*********	*********			· AUDIO VISUA	L EQUIPMENT						
AUDIO VISUAL EQUIPMENT	01-Jan-80	5 00	SL	2,479 80		2 479 80	0 00	2 479 80		2 479 80	0 00
					••••						
*********	• • • • • • • • • • • • • • • • • • • •	• • • • • • •		VEHICLES							
1989 FORD E150	24-Oct-89	5 00	sı	11 468 52			11,468 52	11 468 52			11 468 52
1988 Voyager SE	27-Jun-94	5 00	SL	5,500 00			5 500 00	5 500 00			5 500 00
1992 FORD VAN	02-May-97	5 00	SL	13 500 00			13,500 00	13,500 00			13 500 00
WHEEL CHAIR LIFT	11 Jul-97	5 00	SL	4 176 70			4,176 70	4,176 70			4 176 70
1991 FORD VAN	09-Jun-98	5 00	SL	6,000 00			6,000 00	4 900 00	1 100 00		6 000 00
1996 PLYMOUTH VOYAGER	25 Jun-99	3 00	SL	8,840 60			8 840 60	8 840 61			8 840 61
1996 DODGE CARAVAN	26 Jun-99	3 00	SL	8,824 00			8 824 00	8 824 00			8 824 00
1999 GMC Cargo Van	21 May 01	5 00	SL	17 198 65			17 198 65	3,726 37	3 439 73		7 166 10
2000 Ford E350											
(Wheelchair Van)	15 Jun-01	5 00	SL	26 073 50			26,073 50	5,649 26	5 214 70		10 863 96
2002 CHEVROLET VAN	21-Jun-02	5 00	SL	17,090 85			17,090 85		3,418 17		3,418 17
											•••
				118 672 82	0 00	0 00	118 672 82	66,585 46	13 172 60	0 00	79 758 06
						·					
TOTAL PROPERTY				497 711 55	468 611 75	28 689 99	937.632 91	355 589 31	37 383 26	20 264 01	364 708 56
TOTAL TROUBERT				-2 33	100 011 33	20 007 77	/J., (J.)1	333 369 31	37 303 26	20,209 UL	304 /08 36